

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2014
Current Dates: 09/01/14 - 09/30/14
Cumulative Dates: 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	7,451	686.49	21	7,451	686.49	21	0.00	0.0%
Low-Income Single-Family	24,861	29,223.30	22	101,380	134,464.30	79	202,351.89	66.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	32,312	29,909.79	43	108,831	135,150.79	100	202,351.89	
LI % of Total	12.3%	15.1%	13.9%	3.2%	4.9%	7.6%	11.9%	
Residential New Construction	0	0.00	0	14,087	2,948.25	2	0.00	0.0%
Residential Multi-Family Retrofit	2,848	3,475.23	5	48,941	28,330.65	40	0.00	0.0%
Res Home Energy	55,920	102,616.74	88	426,822	1,205,707.59	650	1,080,910.47	111.5%
Energy Star HVAC	17,884	17,850.00	38	73,318	68,550.00	168	0.00	0.0%
Energy Star Lighting	83,740	15,986.75	9	388,843	59,574.70	17	0.00	0.0%
Energy Star Appliance	20,678	5,282.46	120	74,616	13,367.38	290	0.00	0.0%
Res Subtotal	181,071	145,211.18	260	1,026,627	1,378,478.57	1,167	1,080,910.47	
Res % of Total	68.9%	73.2%	83.9%	30.0%	50.1%	89.2%	63.6%	
C&I New Construction	0	0.00	0	5,616	1,784.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	432.25	1	147,710	19,679.14	6	0.00	0.0%
C&I Govt Large	0	0.00	0	384,959	884,314.75	1	0.00	0.0%
C&I Small Retrofit	49,438	22,038.19	3	208,736	122,018.76	20	278,081.41	43.9%
C&I Govt Small	0	800.00	3	61,917	46,902.80	9	136,965.47	34.2%
C&I Products & Services	0	0.00	0	1,473,448	165,229.00	4	0.00	0.0%
C&I Subtotal	49,438	23,270.44	7	2,282,386	1,239,928.45	42	415,046.88	
C&I % of Total	18.8%	11.7%	2.3%	66.8%	45.0%	3.2%	24.4%	
Report Total	262,820	198,391.41	310	3,417,844	2,753,557.81	1,309	1,698,309.24	
Budget Comparison					1,509,093.45		1,698,309.24	88.9%